

**ANALYSIS OF 2020-21 CALC 2
COMPARED TO 2021-22 CALC 2**

Alachua County

18-Jul-21

DESCRIPTION	(1)	(2)	(3)	Percent Increase -Decrease
	2021-22 CALC 2	2020-21 CALC 2	2021-22 CALC 2 OVER (UNDER) 2020-21 CALC 2 (1) - (2)	
BASE STUDENT ALLOCATION	\$4,372.91	\$4,319.49	\$53.42	1.24%
DISTRICT COST DIFFERENTIAL	0.9789	0.9798	(0.0009)	-0.09%
UNWEIGHTED FTE	29,109.46	29,537.56	(428.10)	-1.45%
WEIGHTED FTE	31,545.84	32,091.34	(545.50)	-1.70%
SCHOOL TAXABLE VALUE	\$19,450,039,700	\$18,067,761,957	1,382,277,743.00	7.65%
REQUIRED LOCAL EFFORT MILLAGE	3.595	3.667	(0.072)	
DISCRETIONARY MILLAGE	0.748	0.748	-	
TOTAL MILLAGE	4.343	4.415	(0.072)	-1.63%
FEFP DETAIL:				
WFTE X BSA DCD	135,036,435	135,818,134	(781,699)	
DIGITAL CLASSROOMS ALLOCATION	107,238	107,250	(12)	
SAFE SCHOOLS	2,371,338	2,261,291	110,047	
MENTAL HEALTH	1,242,706	1,060,085	182,621	
FUNDING COMPRESSION	371,098	1,088,162	(717,064)	
COMPRESSION ADJUSTMENT .748 MILLS	4,210,392	4,180,746	29,646	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,252,227	8,394,585	(142,358)	
ESE GUARANTEED ALLOCATION	11,255,200	12,000,549	(745,349)	
READING INSTRUCTION	1,300,120	1,313,090	(12,970)	
DJJ SUPPLEMENTAL ALLOCATION	182,382	196,082	(13,700)	
INSTRUCTIONAL MATERIALS	2,589,411	2,413,997	175,414	
STUDENT TRANSPORTATION	3,921,554	3,849,759	71,795	
TEACHER LEAD PROGRAM	559,874	560,758	(884)	
TEACHER SALARY INCREASE ALLOCATION	5,365,183	4,930,819	434,364	
TURNAROUND SUPPLEMENT	469,650	878,455	(408,805)	
TOTAL FEFP	177,234,808	179,053,762	(1,818,954)	
LESS LOCAL FEFP FUNDS: AND PRORATION				
REQUIRED LOCAL EFFORT	66,677,848	63,482,888	3,194,960	
STATE NET FEFP FUNDS	110,556,960	115,570,874	(5,013,914)	
CATEGORICALS:				
CLASS SIZE	28,196,393	31,114,403	(2,918,010)	
SCHOOL LOTTERY & RECOGNITION FUNDS	-	-	-	
TOTAL MAJOR CATEGORICALS	28,196,393	31,114,403	(2,918,010)	
TOTAL STATE FUNDING	138,753,353	146,685,277	(7,931,924)	
POTENTIAL DISCRETIONARY	13,966,685	12,974,099	992,586	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	66,677,848	63,482,888	3,194,960	
TOTAL LOCAL FUNDING	80,644,533	76,456,987	4,187,546	
TOTAL POTENTIAL FUNDING	219,397,886	223,142,264	(3,744,378)	-1.68%
Dollars Per UWFTE	\$7,537.00	\$7,554.53	(\$17.53)	-0.23%
STATE	\$219,397,885.98	\$223,142,264.13		
LOCAL TAXES	4,766.61	4,966.06	(199.45)	-4.02%
	2,770.39	2,588.47	181.92	7.03%
	\$7,537.00	\$7,554.53	(17.53)	-0.23%
STATE	138,753,353	146,685,277		
LOCAL TAXES	80,644,533	76,456,987		
	\$219,397,886	\$223,142,264		